2020

CERTIFICATE

To the Clerk of Sedgwick County , State of Kansas We, the undersigned, officers of

Sunswept Highlands Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget					
					County			
		Page	Budget Authority	Amount of 2019	Clerk's			
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only			
Computation to Determine Li	2							
Allocation MVT, RVT,16/20		3						
Schedule of Transfers		4						
Statement of Indebt. & Lease	/Purchase	5						
Fund	K.S.A.							
General	19-2765	6	9,446	8,619	2.288			
Debt Service	10-113							
Totals		xxxxxxxx	9,446	8,619	2.288			
Budget Summary		7		- 7	County Clerk's Use Only			
Neighborhood Revitalization	Rebate				3,767,653			
					Nov. 1, 2019 Total			
Resolution required? Notice	of the vote to	adopt require	d to be published?	Yes	Assessed Valuation			
Assisted by: Address:	- -							
	_							
Email:	- -							
Attest:,	2019							
County Clerk	_		Gov	erning Body				
CPA Summary								

CERTIFICATE

To the Clerk of Sedges | k Dounty | Siste of Earsias | World emiliar Local, emission of | Supervised Highlands Improvement District

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Sunswept Highlands Improvement District

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		13		Amount of 2019	County Clerk's		
m:1 - cc		Page	Budget Authority	Ad Valorem Tax	Use Oaly		
Table of Contexts:		No.	for Expenditures	Au vaiciem rax	Cise Only		
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Allocation MVT, RVT,16/20M	Vehicle Ta	3					
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General	19-2765	- 6	9,446	8,619	2.288		
Debt Service	10-113						
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Budget Summary		7			Cauncy Clerk's Usy Only		
Neighborhood Revitalization R	ebile				3,767,653		
Reschiffor required? Notice of				Yas	Nov. 1, 2019 Foral Assessed Valuation		
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Allost: 6th Navember, 2	019						
This C							
County Clork			Ciery	erring Body			
CPA Summary							
		Page No	. 1				

Affidavit of Legal Publication

STATE OF KANSAS)

85.

County of Sedgwick)

<u>Jernifer Perryman</u>, being first duly sworn, deposes and says: That nevene is <u>Legal Manager</u> of

The Derby Informer

a weekly newspaper printed it, the State of Kansas, and published to and of general effectation in Sedgwick County. Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a unde, religious or fraternal publication.

Suid neverpaper is a weekly profished on Wednesdays, and has been so published continuously and uninterrupted in so nucleished and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby. Kansas, in said county as second class tratter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspace for I week the first publication thereof being made as aforesaid on the 17th day of July 2019, with subsequent publications being made on the lottowing days:

Jennife Derryman Logal Manager

Subscribed und swom to before meth s. 17th day of Infg. 2019.

Notary Public

MARY JOYCE

Makey Fuels - State of Karana
Ny Appt. Expires: 3-28-22

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Notice of Budget Hearing - Suisskept Highlands Improvement District

Pehner's Peet \$207.00 Additional copius: \$__ Sunswept Highlands Improvement District Sedgwick County

Computation to Determine Limit for 2020

	Amount of Levy
+ \$	3,211
- \$	0
\$	3,211

1.	Total tax levy amount in 2019 budget
2.	Debt service levy in 2019 budget
3.	Tax levy excluding debt service

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: + 10,152	
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 17,824 5b. Personal property 2018 - 15,414 5c. Increase in personal property (5a minus 5b) + 2,410 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2019: 8,468	
7.	Total valuation adjustment (sum of 4, 5c, 6) 21,030	
8.	Total estimated valuation July, 1,2019 3,767,653	
9.	Total valuation less valuation adjustment (8 minus 7) 3,746,623	
10.	Factor for increase (7 divided by 9) 0.00561	
11.	Amount of increase (10 times 3) +	\$18
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,229
13.	Debt service levy in this 2020 budget	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,229
15.	Consumer Price Index for all urban consumers for calendar year 2018	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$80
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$3,309

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020							
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	3,211	716	19	0	17	3			
Debt Service	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	3,211	716	19	0	17	3			

County Treas Motor Vehicle	Estimate	716			
County Treas Recreational Vo	ehicle Estimate	19			
County Treas 16/20M Vehicle	e Estimate		0		
County Treas Commercial Ve	hicle Tax Estima	te	17		
County Treas Watercraft Tax	Estimate		3		
MVT Factor	0.22298				
	RVT Factor	0.00592			
		16/20M Factor	0.00000		
			Comm Veh Facto	0.00529	
				Watercraft Factor	0.00093

2020

Sunswept Highlands Improvement District Sedgwick County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
	Totals	0	0	0	
	Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Sunswept Highlands Improvement District Sedgwick County

2020

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount		_		ınt Due		unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	19	20	020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term	Ŧ	Total	D	ъ.	ъ.
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	15,465	4,141	72
Receipts:			
Ad Valorem Tax	3,033		xxxxxxxxxxxxxx
Delinquent Tax	178	0	0
Motor Vehicle Tax	724	708	716
Recreational Vehicle Tax	16	18	19
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	17	14	17
Watercraft Tax	3	3	3
LAVTR	0	0	0
In Lieu of Taxes	0	0	
T			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts	2.071	2.054	755
Total Receipts Resources Available:	3,971	3,954	755
	19,436	8,095	827
Expenditures:			
Wagas	0	600	600
Wages Clean Up	11,344	600 3,091	3,000
Office Supplies	592	784	600
Publications Bank Service Fees	20	200	310
Street Lights	3,340	3,348	4,936
Flood Control	0	0	4,530
Traffic Control	0	0	0
Election Charges (next in 2021)	0	0	0
Election Charges (next in 2021)	0	0	0
Cash Forward (2020 column)			
Cash Forward (2020 column) Miscellaneous			
Does misc. exceed 10% Total Expenditure			
	15,295	0 022	9,446
Total Expenditures	15,295 4,141	8,023	., .
Unencumbered Cash Balance Dec 31	,	8.310	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	14,985 Non	Appropriated Balance	9,446
See Tab A			0.446
See Tab A	rotai Expenditu	re/Non-Appr Balance	9,446
~	lin mont C D :	Tax Required	8,619
De	elinquent Comp Rate:	0.0% 019 Ad Valorem Tax	0
	8,619		

CPA Summary		

Notice of Vote - Sunswept Highlands Improvement District
In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

RESOLUTION NO. 2019-001

A resolution expressing the property taxation policy of the Sunswept Highlands Improvement District governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Sunswept Highlands Improvement District exceeding the amount levied to finance the 2019 budget of the Sunswept Highlands Improvement District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Sunswept Highlands Improvement District governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

day of _____, 2019 by the Sunswept Highlands Improvement District governing body, Sedgwick

Whereas, Sunswept Highlands Improvement District provides essential services to its citizens; and

Adopted this ____ County , Kansas.

Sunswept Highla	ands Improvem	nent District G	overning Body

NOTICE OF BUDGET HEARING

The governing body of

Sunswept Highlands Improvement District

Sedgwick County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Estir	nate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate ³
General	15,295	0.914	8,023	0.912	9,446	8,619	2.288
Debt Service							
Totals	15,295	0.914	8,023	0.912	9,446	8,619	2.288
Less: Transfers	0		0		0		
Net Expenditures	15,295		8,023		9,446		
Total Tax Levied	3,140		3,211		xxxxxxxxxxxx	XX	
Assessed Valuation	3,435,049		3,522,703	•	3,767,653		
Outstanding Indebtedne	ess,						
Jan 1,	<u>2017</u>		<u>2018</u>		2019		
G.O. Bonds	0		0		0	Ī	
Revenue Bonds	0		0		0		
Other	0		0	•	0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

Gary L Cryer	
Treasurer	

Page No.

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